

Fund: 1000		Account:	61	62	63	64	66	65	68	70	70				
ORG	DESCRIPTION	FTE	PERMANENT SALARIES	ADJUNCT/ OVERLOAD	SUMMER	SPECIAL	STUDENT	OT TEMPS	TOTAL SALARIES	42.50% FRINGES	TOTAL COMP	CSSM	EQUIP	PROF DEV	TOTAL
10110	CJ/FS-Admin	1.25	44,105			0	0		44,105	18,744	62,849		0		62,849
10111	CJ Instruction	4.75	287,527	0	0	0	0	3,000	290,527	123,474	414,000				414,000
10112	FS Instruction	3.00	165,902	0	0	0	1,500	0	167,402	71,146	238,548				238,548
10113	EMT/Paramedic Instr								0	0	0	0			0
10120	Biology Admin	0.59	21,584				2,600		24,184	10,278	34,462				34,462
10121	Biology Instruction	10.59	539,079	0	0		400		539,479	229,279	768,758				768,758
10130	Chemistry Admin	0.50	17,358				4,500		21,858	9,290	31,148				31,148
10131	Chemistry Instruction	6.32	298,972	0	0		400		299,372	127,233	426,605	6,000			432,605
10140	Geology Admin	0.50	20,145				2,700		22,845	9,709	32,554				32,554
10141	Geology Instruction	4.66	287,541	0	0		400		287,941	122,375	410,316				410,316
10150	Math/Computer Sci Admin	0.63	24,451				400		24,851	10,562	35,413				35,413
10151	Math/Comp Sci Instruc	10.54	551,506	0	0				551,506	234,390	785,896				785,896
10170	Engineering Admin	1.50	63,806				13,000		76,806	32,643	109,449	76,000			185,449
10171	General Engin Instr			0					0	0	0				0
10172	Elec/Computer Engin Instr	4.84	298,603	0	0	0			298,603	126,906	425,509				425,509
10173	Mechanical Engin Instr	4.92	280,971	0	0	0			280,971	119,413	400,383				400,383
10174	Manufact Engin Instr	1.59	96,455	0	0	0			96,455	40,993	137,449				137,449
10180	Bus/Legal Studies Admin	1.50	59,334				4,000		63,334	26,917	90,250				90,250
10181	Business Instruction	11.00	647,875	0	0			0	647,875	275,347	923,223				923,223
10182	Legal Studies Instruction	0.75	50,781	0	0				50,781	21,582	72,364				72,364
10200	Education Admin	1.50	55,031				700		55,731	23,686	79,416				79,416
10201	Education Instruction	4.17	190,588	0	0		2,000	50,000	242,588	103,100	345,688				345,688
10203	Grad in Education Admin	0.17	10,288						10,288	4,372	14,660				14,660
10204	Grad in Education Instr			0	0				0	0	0				0
10270	Exer/Recreation Admin	0.88	33,632				400		34,032	14,463	48,495				48,495
10271	Exer/Recreation Instr	3.54	217,925	0	0				217,925	92,618	310,543				310,543
10272	Recreation Activities Instr	0.00		0	0				0	0	0				0
10210	Arts/Letters/Soc Sci Admin	1.43	31,147				1,000		32,147	13,662	45,809				45,809
10211	English/Commun Instruction	8.50	387,287	0	0				387,287	164,597	551,884				551,884
10221	Foreign Lang Instr	3.00	147,232	0	0				147,232	62,574	209,805				209,805
10222	History Instr	2.00	147,094	0	0				147,094	62,515	209,609				209,609
10223	Humanities Instr	2.11	132,744	0	0				132,744	56,416	189,160				189,160
10224	Visual/Perform Arts Instr	0.50	26,197	0	0				26,197	11,134	37,330				37,330
10241	Poli Sci Instr	2.75	170,339	0	0				170,339	72,394	242,733				242,733
10242	Psychology Instr	3.00	165,318	0	0				165,318	70,260	235,578				235,578
10243	Social Sci Instr	4.00	274,733	0	0				274,733	116,761	391,494				391,494
10260	Nursing Admin	1.00	24,773				2,000		26,773	11,379	38,152				38,152
10261	Nursing Instr	13.55	664,749	0	0		400		665,149	282,689	947,838				947,838
10280	UN Course Instruction	0.00	0	0	0	0	1,200	0	1,200	510	1,710		0	0	1,710
10400	Continuing Education	0.75	23,042	0	0	0	750	0	23,792	10,111	33,903	20,000	0	0	53,903
10299	Grant Match-Instruction		0	0	0	0	0	0	0	0	0	125,000	0	0	125,000
10621	Budget Reserves-Academic		20,000	675,000	500,000	15,000			1,210,000	514,250	1,724,250	790,000		0	2,514,250
Prg:10	INSTRUCTION	122.28	6,478,112	675,000	500,000	15,000	38,350	53,000	7,759,462	3,297,772	11,057,234	1,017,000	0	0	12,074,234
10300	Aquatic Research Lab	1.50	64,993	0	0	0	18,000	0	82,993	35,272	118,265	14,325	0	0	132,590
10301	River of History Museum	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Prg:20	RESEARCH	1.50	64,993	0	0	0	18,000	0	82,993	35,272	118,265	14,325	0	0	132,590
10401	Escanaba Regional Admin	1.75	51,771				0		51,771	22,003	73,774	20,000			93,774
10402	Petoskey Regional Admin	1.00	38,573				0		38,573	16,394	54,967	35,000			89,967

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10450	Academic Administration	0.00	0						0	0	0	40,000			40,000
10455	Dean of Arts	0.89	81,348						81,348	34,573	115,921	5,000			120,921
10456	Dean of Nat'l/Math Science	0.00	92,000						92,000	39,100	131,100	5,000			136,100
10457	Dean of Nursing	0.83	65,836						65,836	27,980	93,816	5,000			98,816
10458	Dean of Engineering	1.00	73,440						73,440	31,212	104,652	5,000			109,652
10459	Dean of Professional Studies	0.00	92,000						92,000	39,100	131,100	5,000			136,100
10453	Dean of Academic Serv	1.00	91,285						91,285	38,796	130,081	5,000			135,081
10414	Advising/Retention	1.00	45,000						45,000	19,125	64,125	12,000			76,125
10416	Testing	0.92	31,812				3,000		34,812	14,795	49,607	5,000			54,607
10480	Learning Center	1.93	65,792				80,000		145,792	61,962	207,753	11,400			219,153
10410	Library	8.00	343,129				22,500		365,629	155,392	521,021	325,821			846,842
10411	Library Services								0	0	0				0
10412	Audio Visual	1.00	52,298				8,700		60,998	25,924	86,923	15,400			102,323
10413	Long Distance Learning	0.15	5,253				3,000		8,253	3,508	11,761	13,400			25,161
10451	Assessment Program	0.50	14,756						14,756	6,271	21,027	30,000			51,027
10430	Planetarium								0	0	0	2,000			2,000
10432	Kemp Museum								0	0	0	400			400
10440	Child Care Center	0.00	0				0		0	0	0	0			0
10452	Honors Program	0.00	6,750	0	0		200		6,950	2,954	9,904	7,000			16,904
10490	International Studies	1.00	0						0	0	0	0			0
10470	Institutional Research	1.00	60,728						60,728	25,809	86,537	3,000			89,537
10420	Academic Computing	3.50	169,991				45,000	1,500	216,491	92,009	308,500	150,675			459,175
10499	Grantmatch-Academic Supp								0	0	0	125,000			125,000
Prg:40	ACADEMIC SUPPORT	25.47	1,381,762	0	0	0	162,400	1,500	1,545,662	656,906	2,202,568	826,096	0	0	3,028,664
10510	Personal Counseling	1.50	72,186				500		72,686	30,891	103,577	4,000			107,577
10511	RCSD	0.50	18,165				400		18,565	7,890	26,455	5,000			31,455
10520	Financial Aid	5.00	197,408				7,500		204,908	87,086	291,994	25,683			317,677
10530	Registrar	2.00	76,156				4,100		80,256	34,109	114,365	14,400			128,765
10540	Student Serv Center	2.50	71,779				0		71,779	30,506	102,286	14,400			116,686
10570	Admissions	12.00	396,733				22,000		418,733	177,962	596,695	286,000			882,695
10580	VP-Enrollment Services	1.00	107,100						107,100	45,518	152,618	5,000			157,618
10531	Records	1.00	55,295				0		55,295	23,500	78,796	2,000			80,796
10535	Catalog								0	0	0	19,000			19,000
10590	Cultural Affairs	0.00							0	0	0	6,000			6,000
10591	Alpha Chi						0		0	0	0	1,800			1,800
10501	Intramurals	0.74	21,752				5,000		26,752	11,370	38,121	9,000			47,121
10550	Native Amer Centr	1.00	34,145				1,000		35,145	14,936	50,081	4,155			54,236
10560	Career Services	1.35	59,988				500		60,488	25,707	86,195	16,000			102,195
10561	Commencement								0	0	0	16,000			16,000
Prg:50	STUDENT SERVICES	28.59	1,110,706	0	0	0	41,000	0	1,151,706	489,475	1,641,181	428,438	0	0	2,069,619
10601	Board of Trustees								0	0	0	10,500			10,500
10603	President	2.00	198,268				0		198,268	84,264	282,531	69,000			351,531
10604	Provost/VP Academics	2.00	165,424				0		165,424	70,305	235,729	4,000			239,729
10605	VP-Business/Finance	1.00	75,643				0		75,643	32,148	107,792	7,000			114,792
10606	VP-Student Affairs	1.00	102,000				0		102,000	43,350	145,350	7,000			152,350
10607	VP-Univ Relations/Marketing	1.00	81,546						81,546	34,657	116,203	4,000			120,203
10610	Business Office	8.00	289,933				14,500	13,790	318,223	135,245	453,468	65,000			518,468
10611	Institutional Services								0	0	0	525,000			525,000
10622	Budget Res-Non Academic		57,000						57,000	24,225	81,225				81,225

