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HEER

Recipient Reporting Data Collection - Year Two

Submitted: gcox@lssu.edu - 5/6/2022, 6:54:53 PM



Submitted

Unitid **170639**

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E201034 (Student Aid) / \$4,157,785

PR/Award Number (Program) / Award Amount P425F201519 (Institutional Portion) / \$5,385,613

PR/Award Number (Program) / Award Amount P425M200242 (Strengthening Institutions Program) / \$425,240

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

Websites

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- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL

https://www.lssu.edu/institutional-research/heerf-fund-reports/

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL https://www.lssu.edu/institutional-research/heerf-fund-reports/

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.lssu.edu/institutional-research/heerf-fund-reports/

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped

- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
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b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels



Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-

related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Aid Determination

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?



No

Yes

Which of these student factors did you prioritize in the grant determination process?

Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)	Yes No
2) Location (i.e., branch campus)	Yes No
3) Pell Grant eligibility	Yes No
4) FAFSA data elements	Yes No
a) Which FAFSA data elements did you use?	
i) FAFSA Family Income	Yes No
ii) Estimated Family Contribution	Yes No
iii) Independent/Dependent status	Yes No
5) On-campus/distance education status	Yes No
6) On-campus/off-campus living arrangements	Yes No
7) Academic level	Yes No
8) Other	Yes No

Did your institution use a specific methodology to Yes No calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation? **Aid Distribution** How did your institution distribute the emergency financial aid grants to students? Checks a) Yes No Electronic funds transfer / Direct deposit Yes No Debit cards Yes No Payment apps Yes No Other Yes No **Emergency Grants - Guidance** Did your institution provide any instructions, Yes No directions, or guidance to students (e.g., FAQs)

about the emergency financial aid grants upon disbursement?

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
emails for heerf students (1).docx	13.2 KB	5/2/2022, 1:20:35 PM

Emergency Grants - Counts, Student, and Institution Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	T
	622	1,092	127	564	O	O	2,4
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	T
	656	971	164	232	O	O	2,C

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 990,100	Amount \$ 991,100	Amount \$ 206,300	Amount \$ 197,600	Amount \$ 0	Amount \$ 0	T \$2
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon	Amount \$ 66,500	Amount \$ 47,700	Amount \$ 23,900	Amount \$ 14,100	Amount \$ 0	Amount \$ O	T \$1

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.							
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ O	Amount \$ 0	Amount \$ 0	Amount \$ O	Amount \$ 0	Amount \$ O	T \$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 116,931	\$ 143,974	\$ 58,582	\$ 58,195	\$ O	\$ O	\$3

 $^{^6}$ For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds



Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Min/Max, Calculated Totals, and Averages

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

⁹Includes non-FAFSA filers.

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 1.33	Amount \$55	Amount \$15.59	Amount \$3	Amount \$ 0	Amount \$ 0	\$1

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	;;
	\$ 7,185.67	\$ 7,778.24	\$ 5,867.46	\$ 7,740.77	\$ 0	\$ 0	\$7

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$1,173,531.0C	\$1,182,774.0C	\$288,782.00	\$269,895.00	\$0.00	\$0.00	\$2

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$1,788.92	Amount \$1,218.10	Amount \$1,760.87	Amount \$1,163.34	۸	^	T \$1

 $^{^6}$ For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Little LV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible 1.030

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible 42.83%

c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants 541

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants

Percentage of Students Not Eligible Who Received Grants 26.74%

Emergency Grants - Race/Ethnicity

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
 - Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	157	120	\$ 181,198.45	\$1,509.99
Asian	Count	Number	Amount	Amount
	28	17	\$ 19,000.00	\$1,117.65
Black or African American	Count	Number	Amount	Amount
	24	22	\$ 45,373.15	\$2,062.42

Hispanic/Latino	Count	Number	Amount	Amount
	33	28	\$ 65,319.81	\$2,332.85
Native Hawaiian or Other	Count	Number	Amount	Amount
Pacific Islander	0	O	\$ 0	
White	Count	Number	Amount	Amount
	1,251	1,035	\$ 1,496,332.41	\$1,445.73
Two or more races	Count 0	Number O	Amount \$ 0	Amount
Race/ethnicity unknown	Count	Number	Amount	Amount
	871	779	\$ 1,113,258.01	\$1,429.09
Nonresident alien	Count	Number	Amount	Amount
	41	22	\$ 21,500.	\$977.27
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount

Emergency Grants - Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	1,065	991	\$ 2,891,819.63	\$2,918.08
Women	Count	Number	Amount	Amount
	1,340	1,112	\$ 23,162.2	\$20.83
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	^t

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	341	303	\$ 471,986.5	\$1,557.71
Ages 24 and younger	Count	Number	Amount	Amount
	2,064	1,720	\$ 2,442,995.33	\$1,420.35
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	۸

Institutional Expenditures



Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



1) If no, are HEERF program funds being reserved for use as needed?



b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

No funds were used for this purpose in 2021

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$377,682.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

Primarily forgiven student charges where on-line learning failed in some way during the pandemic/award period

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online

environment.

Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable

\$0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars \$8,629

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Services for quarantine dorm

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars \$48,105

Amount in (a)(2) dollars, if applicable

\$0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Costs for social distancing and meal packaging and delivery

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

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Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

Explanatory Notes

No funds were used for this purpose in 2021

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars \$186,994

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Testing supplies, distance signage, cleaning supplies, test processing machine

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars \$154,609

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Upgrade firewall to improve distance learning security

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$ 17,258

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

Purchase of SSD and server devices

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars \$ 0

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable \$295,778

Amount in (a)(3) dollars, if applicable

\$0

\$ 3,652,220

Explanatory Notes

Lost revenues were calculated for many but not all revenues based on prior years' revenues, enrollment records, and postponed events. More losses existed than were charged

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$213,771

Explanatory Notes

Mostly labor costs for personnel brought back from layoff, some legal

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

Explanatory Notes

No funds were used for this purpose in 2021

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$4,659,268.00

Amount in (a)(2) dollars, if applicable \$295,778.00

Amount in (a)(3) dollars, if applicable \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$4,955,046.00

Lost Revenue

c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources
Estimated Amount
\$ 365,324

Unpaid student
accounts receivable
or other student
account debts
(including tuition,
fees, and
institutional
charges)
Estimated Amount
\$ 0

Room and board Estimated Amount \$ 131,485 Enrollment declines, including reduced tuition, fees, and institutional charges Estimated Amount \$ 1,490,741

Supported research
Estimated Amount
\$ 0

Summer terms and camps Estimated Amount

\$0

Auxiliary services sources
Estimated Amount
\$ 925,733

Cancelled ancillary events
Estimated Amount
\$ 112,414

Disruption of food service Estimated Amount \$ 145,344 Dormitory services
Estimated Amount
\$ 0

Childcare services
Estimated Amount
\$ 0

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)

Estimated Amount

Bookstore revenue
Estimated Amount
\$ 0

Parking revenue Estimated Amount \$ 31,367 Lease revenue Estimated Amount \$ 58,488 Royalties Estimated Amount \$ 0

\$687.102

Other operating revenue
Estimated Amount
\$ 0

Total (a)(1) lost revenue funds

\$3,652,220

Total (a)(2) lost revenue funds

\$ 295,778

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$3,947,998.00

Estimated amounts need to sum to amounts reported in 9b

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

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Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	2,060	374	1,369	317

Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	O	O	O	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	749	122	489	138
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,311	252	880	179
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	359	135	128	96

Enrollment intensity
FULL-TIME

For students who had multiple

For students who had multiple enrollment intensities, classify as fulltime Number 1,701

Number 239

Number 1,241

Number 221

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	2,103	396	1,413	294
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	O	O	O	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	793	139	514	140
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,310	257	899	154

Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	352	145	126	81
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	1,751	251	1,287	213

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	2,204	428	1,482	294
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	O	O	O	O

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	882	166	572	144
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,322	262	910	150
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	336	143	133	60
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	1,868	285	1,349	234

Enrollment - Race

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number 126	Number 35	Number 70	Number 21

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Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	19	6	11	2
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	20	2	12	6
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	28	5	18	5
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,066	292	646	128
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	760	15	592	153

Race/ethnicity (IPEDS categories) U Number 41 Number 20 Number 20 2

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

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b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	154	27	96	31
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	24	2	18	4
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	26	3	17	6
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	35	8	20	7
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,444	332	946	166
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	355	7	277	71
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	66	17	40	9

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	183	35	114	34
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	22	2	18	2
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	34	7	22	5
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	42	11	27	4

Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,766	335	1,196	235
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	58	9	43	6
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	99	29	62	8



10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking

student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

^

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,125	223	745	157
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	935	151	624	160

Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	320	106	144	70
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	1,740	268	1,225	247
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

^

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,120	211	766	143
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	983	185	647	151
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	462	172	205	85
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	1,641	224	1,208	209

Age (IPEDS categories)

AGE NOT

AVAILABLE IN

ADMINISTRATIVE

RECORDS (E.G.,

IPEDS, FAFSA, ETC.)

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

^

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,147	224	780	143
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1,057	204	702	151
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	736	322	326	88
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	1,468	106	1,156	206
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State,

local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- Full-time equivalent (FTE) positions as of November 1, 2018
- Full-time equivalent (FTE) positions as of November 1, 2019
- Full-time equivalent (FTE) positions as of November 1, 2020
- Full-time equivalent (FTE) positions as of November 1, 2021

Non-Instructional Staff

111

- Full-time equivalent (FTE) positions as of November 1, 2018
 - 231

- Full-time equivalent (FTE) positions as of November 1, 2019
 - 230

117

- Full-time equivalent (FTE) positions as of November 1, 2020
 - 213

112

- Full-time equivalent (FTE) positions as of November 1, 2021
 - 200

112

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- Did your institution receive temporary approval from your primary accreditor to offer distance education?
- Did your institution receive permanent approval from your primary accreditor to offer distance education?





- c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval Higher Learning Commission (HLC)---University's distance education delivery approval was in place prior to national emergency.
- d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?



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