

PORTFOLIO PERFORMANCE REPORT



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DIRECTOR OF CHARTER SCHOOLS

Chris Oshelski



PHILOSOPHY:

We believe in authorizing through the lens of an educator realizing students are more than academic performance or financial incentives. True authorizing takes into account the whole child, whole academy, and whole community recognizing the importance of increased performance sustainability.

VISION:

We envision an educational system in Michigan that provides families with diverse educational opportunities that allow each child to flourish and find their place in the global community.

MISSION:

To ensure quality oversight and support to our authorized charter academies resulting in students who are prepared for the next phase of life whether it be attending college, joining the military, or entering the workforce.

The Division of Enrollment Management's partnership with our Charter Schools Office is one of the most critical and productive partnerships we have in contributing to the advancement of the Lake Superior State University's identity and reach. The collaboration enables us to expand the services we provide to prospective students and the impact LSSU can have on our citizens access to a quality education, their preparation for transitioning into the workforce, and the impact these students can have on Michigan's preparation for the modern economy.

-FRED PIERCE III

Dean of Enrollment Management & Communication

MESSAGE FROM THE DIRECTOR

Dear LSSU Charter Schools Family,

During the 2022-23 academic year, parents of more than 8,500 children chose to send their child to one of the twenty-one public school academies authorized by Lake Superior State University. Whether it is academic rigor, passionate and qualified teachers, a challenging curriculum, or a warm and nurturing school environment, these families chose charters because they meet the needs of their child allowing them to flourish.

The LSSU Charter Schools Office aims to support our academies so that students leaving our academies are prepared for the next phase of their lives whether it be furthering their education, directly entering the workforce, or joining the military. Our impact on education could not be possible without the incredible teachers, administrators, support staff, and board members serving in our academies. You are the heart of what we do. Thank you for your dedication and commitment to the students and families that you serve.

As we reflect on the past academic year, we take a moment to celebrate our accomplishments while strategizing on how we can better support our academies in the future. Our 2022-23 Portfolio Report provides a summary of how our academies performed in the areas of academics, finance, governance, and compliance.

Sincerely,
Chris Oshelski
Executive Director
LSSU Charter Schools

TIMELINE 1998

1999

AUTHORIZED Concord Montessori Academy Ridge Park Scholars

AUTHORIZED Advanced Technology Academy Detroit Service Learning Grand Traverse Academy

2012

2011

2000

AUTHORIZED Charlton Heston Academy Innocademy Grand Rapids Ellington

Macomb Montessori Tipton Academy Widening Advancements for Youth - Detroit Work Skills Corportion North Central Academy (2nd site of Bay City Academy)

AUTHORIZED American International Academy Bay City Academy Regent Park Scholars

AUTHORIZED Concord Academy Boyne Concord Academy Petoskey

2013

2017

AUTHORIZED DeTour Arts & Technology Academy **ICademy** Momentum Academy Sarah J. Webber Academy Widening Advancements for Youth - Flint

AUTHORIZED Innocademy Allegan Academy

2016

2018

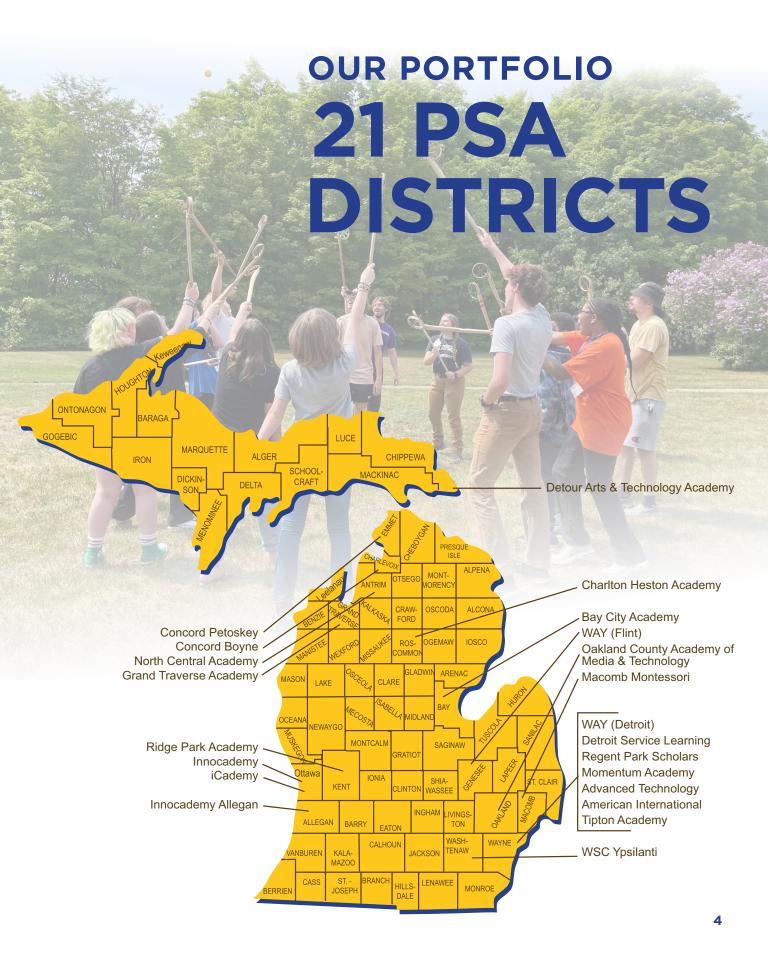
REAUTHORIZATION American International Academy Bay City Academy DeTour Arts & Technology Academy **ICademy** Macomb Montessori Academy Momentum Academy Sarah J. Webber Academy Tipton Academy Widening Advancements for Youth - Flint REAUTHORIZATION Advanced Technology Academy Charlton Heston Academy Concord Academy Boyne Widening Advancements for Youth - Detroit Work Skills Corportion Non-Renewal Grand Rapids Ellington Academy

REAUTHORIZATION Regent Park Scholars

2019

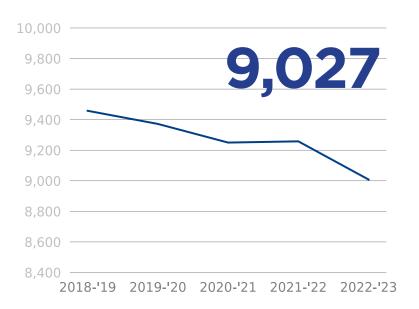
REAUTHORIZATION Innocademy Allegan Academy REAUTHORIZATION Concord Academy Petoskey Detroit Service Learning Grand Traverse Academy Regent Park Scholars Ridge Park Scholars

REAUTHORIZATION Concord Academy Boyne Innocademy Advanced Technology Academy Charlton Heston Academy Widening Advancements for Youth-Detroit Work Skills Corporation



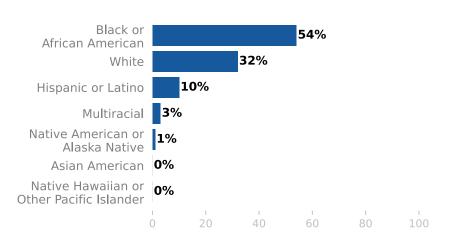
OUR STUDENTS

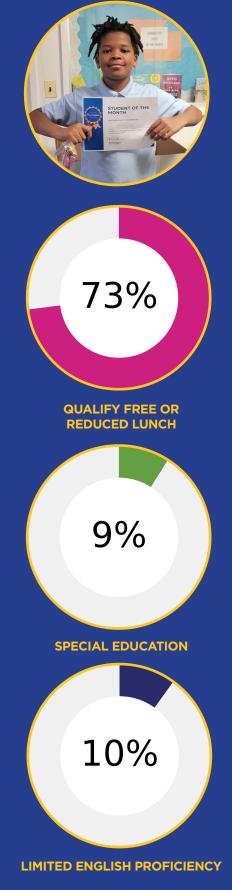
2022-23 TOTAL ENROLLMENT:



We believe in not only providing a quality educational experience at LSSU authorized academies but in exposing students to as many enrichment opportunities as possible. These opportunities include summer camps, S.T.E.A.M. (science, technology, engineering, art, math) camps, as well as programming provided by the LSSU Arts Center or the Center for Freshwater Research and Education.

-DR. KIMBERLY MULLER LSSU Provost







STUDENT OPPORTUNITIES







LSSU enjoys having students on campus to experience our hands-on approach to learning through interactive demonstrations and experiments, while also showing them the natural beauty of the Eastern Upper Peninsula.

-KRISTIN GRAHAM

Executive Assistant and Director of Events and Camps

CHARTER SCHOOL GUARANTEE

LSSU offers the Charter School Guarantee that allows Michigan high school seniors graduating from an Academy authorized by LSSU guaranteed admission to the university. Upon enrollment, the student will automatically receive a \$2,000 scholarship renewable for up to four years, per remaining in good academic standing.

DUAL ENROLLMENT

LSSU offers dual and concurrent enrollment opportunities for high school students to earn university credits while still in high school. Students are able to get a jump start on earning their college degree.

EARLY COLLEGE

The Eastern Upper Peninsula Early College Program is a partnership between LSSU and local school districts of the Eastern Upper Peninsula Intermediate School District. The five year high school diploma and college credits leading up to an Associates's degree from LSSU or a Michigan Early/Middle College Association Technical Certificate.

S.T.E.A.M. CAMP

LSSU CSO coordinates a variety of science, technology, engineering, arts, and music camp opportunities. These camps are dedicated to providing unique and potentially life changing experiences for LSSU charter school students.

SUMMER CAMPS

The Charter Schools Office coordinates with the LSSU Admissions Department to offer a variety of camp experiences for charter school students resulting in well rounded students.



PERFORMANCE

MEDIAN SAT (COHORT STUDENTS) **MEDIAN NWEA** STUDENT CONDITIONAL **GROWTH PERCENTILE**

840 | 39

MET NWEA ACHIEVEMENT TARGET (COHORT STUDENTS)

MET NWEA GROWTH (ALL STUDENTS)

31% | 40%

ADVANCED/PROFICIENT **ON M-STEP** (ELA & MATHEMATICS)

GRADUATION RATE

19% 73%

MEDIAN PSAT 8, 9, 10 (COHORT STUDENTS)

8th (750) 9th (800) 10th (820)

In the field of Charter School education, an all for one and one for all belief guides the service and support that we strive to provide our academies each and every day. We understand that parents have dreams and hopes for their children and that our academies provide the choices and opportunities to fulfill those wishes. More than ever education faces a multitude of challenges and our Charter Schools team is prepared and united to support and serve.

> **-JOE THIENES** Field Representative







COHORT VS NON-COHORT

Cohort Students:

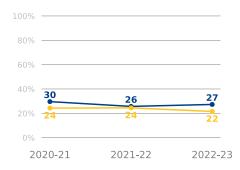
Students who have been continuously enrolled for 3 or more years

Non-Cohort Students:

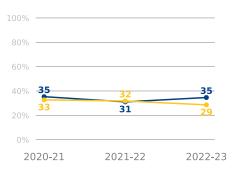
Students who have been enrolled for less than 3 years

NWEA: Cohort vs. Non-Cohort Students

% Meeting Mathematics Targets



% Meeting Reading Targets



Percent of cohort students meeting both mathematics and reading targets:



Percent of non-cohort students meeting both mathematics and reading targets:



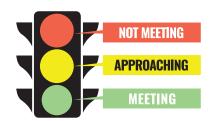
Cohort students will achieve a greater median scale score than non-cohort students.

NWEA Mathematics

Grade	Cohort	Non-Cohort
2	184	182
3	191	189
4	200	196
5	203.5	198
6	209	207
7	214	211
8	216	215

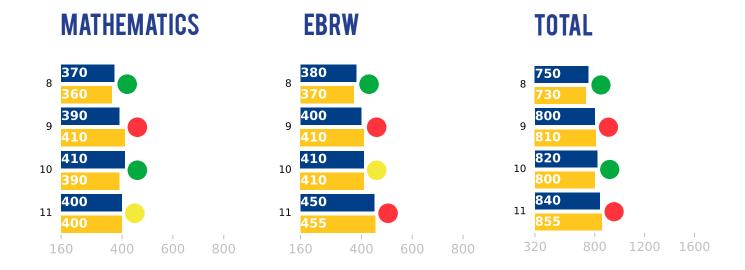
NWEA Reading

Grade	Cohort	Non-Cohort
2	177	177
3	188	184
4	198	191
5	203	200
6	208.5	207
7	213	210
8	216	211



COLLEGE READINESS

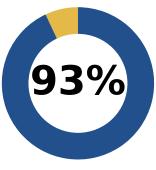
Cohort vs. Non-Cohort Students

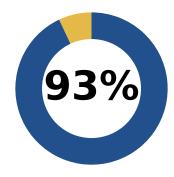


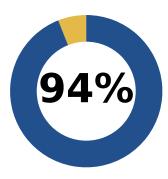




COMPLIANCE







ACADEMY TASKS OVERALL COMPLIANCE

BOARD TASKS



I have had the privilege of working with the LSSU CSO team, in a variety of consulting capacities, for over a decade. In my current consulting role, I have serviced the team, directly, in their organizational development, and have also served a number of LSSUappointed boards. Through the stellar leadership of Chris Oshelski, the LSSU CSO team has established a culture that encourages attentiveness to school needs and addressing those needs in timely, respectful and appropriate ways through the use of internal and external resources. It has been an honor to serve as a partner to the LSSU CSO in their oversight and support efforts.

> -ANGELA L. IRWIN, President AirWin Educational Services, LLC

FINANCE

AVERAGE FUND BALANCE

AVERAGE REVENUES PER PUPIL

\$13,688 | \$9,150

AVERAGE EXPENDITURES PER PUPIL

FOUNDATION PER PUPIL





DVANCED TECHNOL		WEBSITE:	GRADE		ENROLLMENT:
1801 Oakman Blvd. Dearbor	n, MI 48126	www.atafordpas.org	K-12	2000	1257
M-STEP Proficiency 5%	NWEA SCGP 34	NWEA Achievement 16%	Median SAT 835	Health Factor 81	Health Outcome 83
State Aid Membership 1256	Fund Balance % 18%	Board Meetings 6	Board Attendance 83%	Epicenter Academy 97%	Epicenter Board 98%
MERICAN INTERNAT	TIONAL ACADEMY	WEBSITE:	GRADE	S: YEAR OPENED:	ENROLLMENT:
300 S. Henry Ruff Rd. West	land, MI 48186	www.americanintlacad	demy.com K-12	2011	539
M-STEP Proficiency < 5%	NWEA SCGP 34	NWEA Achievement 7%	Median SAT 740	Health Factor 81	Health Outcome 83
State Aid Membership 540	Fund Balance % 7%	Board Meetings 9	Board Attendance 91%	Epicenter Academy 94%	Epicenter Board 85%
AY CITY ACADEMY		WEBSITE:	GRADE	S: YEAR OPENED:	ENROLLMENT:
301 N. Farragut St. Bay City	, MI 48708	www.baycityacademy.	com K-12	2011	501
M-STEP Proficiency 30%	NWEA SCGP 46	NWEA Achievement 39%	Median SAT 795	Health Factor 54	Health Outcome 61
State Aid Membership 501	Fund Balance % 9%	Board Meetings 10	Board Attendance 81%	Epicenter Academy 96%	Epicenter Board 100%
ORTH CENTRAL ACA	ADEMY	WEBSITE:	GRADE	S: YEAR OPENED:	ENROLLMENT:
5055 Corey Road Mancelon	a, MI 49659	www.northcentralacad	lemy.net K-12	2012	n/a
M-STEP Proficiency 10%	NWEA SCGP 43	NWEA Achievement 25%	Median SAT <10 students	Health Factor 21	Health Outcome 9
State Aid Membership n/a	Fund Balance % n/a	Board Meetings n/a	Board Attendance n/a	Epicenter Academy n/a	Epicenter Board n/a
HARLTON HESTON /	ACADEMY	WEBSITE:	GRADE	S: YEAR OPENED:	ENROLLMENT:
350 N St. Helen Rd. St. Hel	en, MI 48656	www.charltonhestonac	cademy.com K-12	2012	740
M-STEP Proficiency 8%	NWEA SCGP 36	NWEA Achievement 30%	Median SAT 840	Health Factor 74	Health Outcome 71
State Aid Membership 742	Fund Balance % 15%	Board Meetings 9	Board Attendance 78%	Epicenter Academy 79%	Epicenter Board 83%

CONCORD ACADEMY	- BOYNE	WEBSITE:	GRADES	S: YEAR OPENED:	ENROLLMENT:
401 East Dietz Rd. Boyne Ci	ty, MI 49712	www.concordboyne.co	om K-12	2000	136
M-STEP Proficiency 31%	NWEA SCGP 46	NWEA Achievement 48%	Median SAT <10 students	Health Factor 14	Health Outcome 14
State Aid Membership 136	Fund Balance % 49%	Board Meetings 11	Board Attendance 93%	Epicenter Academy 99%	Epicenter Board 100%
CONCORD ACADEMY	- PETOSKEY	WEBSITE:	GRADES	S: YEAR OPENED:	ENROLLMENT:
2468 Atkins Rd. Petoskey, N	MI 49770	www.concordpetoske	y.com K-12	2000	156
M-STEP Proficiency 51%	NWEA SCGP 56	NWEA Achievement 44%	Median SAT <10 students	Health Factor 11	Health Outcome 10
State Aid Membership 156	Fund Balance % 53%	Board Meetings 8	Board Attendance 93%	Epicenter Academy 99%	Epicenter Board 100%
DETOUR ARTS AND T	ECHNOLOGY ACAI	DEMY WEBSITE:	GRADES	S: YEAR OPENED:	ENROLLMENT:
202 Division St. DeTour, MI	49725	https://detoura	ta.eupschools.org K-12	2013	130
M-STEP Proficiency 59%	NWEA SCGP 65	NWEA Achievement 66%	Median SAT n/a	Health Factor 56	Health Outcome 29
State Aid Membership 84	Fund Balance % 8%	Board Meetings 10	Board Attendance 82%	Epicenter Academy 97%	Epicenter Board 97%
DETROIT SERVICE LE	ARNING ACADEMY	WEBSITE:	GRADES	S: YEAR OPENED:	ENROLLMENT:
21605 W Seven Mile Rd. De	troit, MI 48219	www.detroitsla.org	K-8	1999	1382
M-STEP Proficiency 5%	NWEA SCGP 30	NWEA Achievement 11%	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership 1370	Fund Balance % 28%	Board Meetings 10	Board Attendance 83%	Epicenter Academy 93%	Epicenter Board 78%
DAK PARK SERVICE I	LEARNING ACADE	MY WEBSITE:	GRADES	S: YEAR OPENED:	ENROLLMENT:
21700 Meadow Street Oak F	Park, MI 48237	www.oakparksla.or	g K-6	2019	n/a
M-STEP Proficiency 5%	NWEA SCGP 30	NWEA Achievement 8%	Median SAT n/a	Health Factor	Health Outcome 5
State Aid Membership n/a	Fund Balance % n/a	Board Meetings n/a	Board Attendance n/a	Epicenter Academy n/a	Epicenter Board n/a

REDFORD SERVICE LI	EARNING ACADEMY	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
25940 Grand River Avenue	Redford, MI 48239	www.redfordsla.org	K-8	2014	n/a
M-STEP Proficiency <5%	NWEA SCGP 32	NWEA Achievement 10%	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership n/a	Fund Balance % n/a	Board Meetings n/a	Board Attendance n/a	Epicenter Academy n/a	Epicenter Board n/a
RAND TRAVERSE A	CADEMY	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
1245 E Hammond Rd. Travel	rse City, MI 49686	www.mygta.us	K-12	1999	792
M-STEP Proficiency 56%	NWEA SCGP 55	NWEA Achievement 68%	Median SAT 1010	Health Factor 6	Health Outcome 8
State Aid Membership 792	Fund Balance % 16%	Board Meetings 12	Board Attendance 93%	Epicenter Academy 95%	Epicenter Board 93%
CADEMY GLOBAL		WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
3485 Homestead Zeeland, N	NI 49464	www.icademyglobal.org	g K-12	2014	295
M-STEP Proficiency 54%	NWEA SCGP 34	NWEA Achievement 65%	Median SAT <10 students	Health Factor 2	Health Outcome 3
State Aid Membership 295	Fund Balance % 60%	Board Meetings 11	Board Attendance 91%	Epicenter Academy 95%	Epicenter Board 98%
NNOCADEMY		WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
3 <mark>4</mark> 85 Homestead Zeeland, N	NI 49464	www.innocademy.com	K-8	2012	297
M-STEP Proficiency 55%	NWEA SCGP 38	NWEA Achievement 56%	Median SAT n/a	Health Factor	Health Outcome 3
State Aid Membership 297	Fund Balance % 25%	Board Meetings 12	Board Attendance 82%	Epicenter Academy 92%	Epicenter Board 98%
NNOCADEMY ALLEGA	AN CAMPUS	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
2611 56th St. Fennville, MI	49408	https://allegan.innocad	emy.com K-8	2013	83
M-STEP Proficiency 38%	NWEA SCGP 31	NWEA Achievement 38%	Median SAT n/a	Health Factor 20	Health Outcome 19
State Aid Membership 83	Fund Balance % 17%	Board Meetings 11	Board Attendance 78%	Epicenter Academy 95%	Epicenter Board 97%

MACOMB MONTESSO	RI ACADEMY	WEBSITE:	GRA	DES: YEAR OPENED:	ENROLLMENT:
14057 East 9 Mile Warren, N	MI 48089	www.macombmontesso	oriacademy.com Pro	e-6 2012	248
M-STEP Proficiency < 5%	NWEA SCGP 38	NWEA Achievement 21%	Median SAT n/a	Health Factor 30	Health Outcome 41
State Aid Membership 248	Fund Balance % 32%	Board Meetings 9	Board Attendance 87%	Epicenter Academy 99%	Epicenter Board 100%
MOMENTUM ACADEN	IY	WEBSITE:	GRA	DES: YEAR OPENED:	ENROLLMENT:
60 S Lynn Ave. Waterford, M	II 48328	www.momentumacade	my.org K	-6 2013	223
M-STEP Proficiency 11%	NWEA SCGP 38	NWEA Achievement 18%	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership 223	Fund Balance % 13%	Board Meetings 7	Board Attendance 89%	Epicenter Academy 93%	Epicenter Board 96%
OAKLAND COUNTY A	CADEMY OF MEDIA	& TECHNOLOGY	WEBSITE: GRA	DES: YEAR OPENED:	ENROLLMENT:
48980 Woodward Ave. Pon	tiac, MI 48342	www.ocamt.a	cademy K	-8 2013	172
M-STEP Proficiency n/a	NWEA SCGP n/a	NWEA Achievement n/a	Median SAT n/a	Health Factor n/a	Health Outcome n/a
State Aid Membership 172	Fund Balance % 11%	Board Meetings 10	Board Attendance 96%	Epicenter Academy 80%	Epicenter Board 90%
REGENT PARK SCHO	LARS CHARTER AC	CADEMY WEBSITE:	GRA	DES: YEAR OPENED:	ENROLLMENT:
15865 E Seven Mile Rd. Det	roit, MI 48025	www.nhasch	ools.com K	-8 2011	707
M-STEP Proficiency 15%	NWEA SCGP 39	NWEA Achievement 28%	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership 691	Fund Balance % 0.48%	Board Meetings 11	Board Attendance 96%	Epicenter Academy 97%	Epicenter Board 100%
RIDGE PARK CHARTI	ER ACADEMY	WEBSITE:	GRA	DES: YEAR OPENED:	ENROLLMENT:
4120 Camelot Ridge Dr. SE		www.nhaschools.com		-8 1998	531
M-STEP Proficiency 44%	NWEA SCGP 49	NWEA Achievement 57%	Median SAT n/a	Health Factor 12	Health Outcome 17
State Aid Membership 530	Fund Balance % 0.43%	Board Meetings 7	Board Attendance 90%	Epicenter Academy 98%	Epicenter Board 98%

IPTON ACADEMY		WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
1615 Belton Garden City, MI	48135	www.tipton-academy.or	g K-8	2012	479
M-STEP Proficiency 17%	NWEA SCGP 45	NWEA Achievement 37%	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership 478	Fund Balance % 35%	Board Meetings 9	Board Attendance 80%	Epicenter Academy 96%	Epicenter Board 100%
VAY ACADEMY FLINT	•	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
817 East Kearsley St. Flint, N	M 48503	www.wayacademyflint.r	net 7-12	2013	86
M-STEP Proficiency <5%	NWEA SCGP n/a	NWEA Achievement n/a	Median SAT n/a	Health Factor 75	Health Outcome 82
State Aid Membership 86	Fund Balance % -4%	Board Meetings 12	Board Attendance 98%	Epicenter Academy 85%	Epicenter Board 89%
VAY ACADEMY SOUT	HWEST	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
8701 W. Vernor Detroit, MI	48209	www.wayacademy.net	6-12	2012	218
M-STEP Proficiency n/a	NWEA SCGP n/a	NWEA Achievement n/a	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership 217	Fund Balance % 11%	Board Meetings 12	Board Attendance 93%	Epicenter Academy 87%	Epicenter Board 87%
VAY ACADEMY WEST		WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
19321 W. Chicago Detroit, M	NI 48228	www.wayacademy.net	6-12	2012	n/a
M-STEP Proficiency n/a	NWEA SCGP n/a	NWEA Achievement n/a	Median SAT n/a	Health Factor 81	Health Outcome 83
State Aid Membership n/a	Fund Balance % n/a	Board Meetings n/a	Board Attendance n/a	Epicenter Academy n/a	Epicenter Board n/a
VSC ACADEMY YPSII	LANTI	WEBSITE:	GRADES	: YEAR OPENED:	ENROLLMENT:
855 Jefferson St. Ypsilanti, 1	MI 48197	www.wskills.com	9-12	2012	50
M-STEP Proficiency n/a	NWEA SCGP n/a	NWEA Achievement n/a	Median SAT n/a	Health Factor 1	Health Outcome 6
State Aid Membership 49	Fund Balance % 35%	Board Meetings 7	Board Attendance 80%	Epicenter Academy 99%	Epicenter Board 100%

FIELD REPRESENTATIVES

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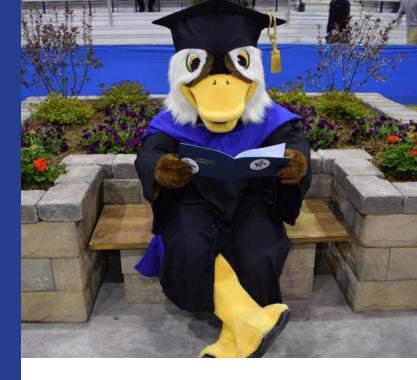
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PORTFOLIO PERFORMANCE REPORT 2022-2023



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