

FY26 General Fund Budget	
	Budget FY26
Revenue	
Tuition and Fees	18,226,271
State Appropriations	15,774,662
Gifts-Other	3,607,215
Interest Income	140,000
Department Activity	643,500
Norris Center Revenue	174,600
Arts Center Revenue	41,759
Other Income	87,500
Indirect Cost Recovery	350,000
Total Revenue	39,045,507
Expenditures	
Salaries	(15,453,033)
Fringe Benefits	(5,865,985)
Scholarships	(4,472,279)
University Waivers	(1,550,500)
Debt Service	(2,021,571)
Transfers	(1,183,497)
SBITA	(493,829)
Utilities	(1,858,501)
Supplies & Services	(6,182,829)
Total Expenditures	(39,082,024)
Net Income/(Loss)	(36,517)